

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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HIGHWAY FINANCIAL MATTERS  
Allocation for Local Assistance Program  
Resolution: FM-01-03  
CTC Meeting: August 22-23, 2001

Agenda Item: 2.5h

*Original Signed By* \_\_\_\_\_  
MARK LEJA  
Acting Chief Financial Officer  
August 1, 2001

**REDUCTION TO ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE**  
**2001-2002 FISCAL YEAR**

**RESOLUTION FM-01-03**  
**REPLACING RESOLUTION FM-01-02**

**BACKGROUND**

The Local Assistance Program administers the local assistance subvention budget under authority of the California Transportation Commission (Commission). Each year, the Department requests an annual lump sum allocation for these funds consistent with the Budget Act. The Commission originally allocated \$1,206,366,000 in June 2001. The recently enacted budget indicates a need to reduce and redistribute the allocation.

**RECOMMENDATION**

It is recommended the following Resolution be approved.

**FINANCIAL RESOLUTION**

Resolved, that the allocation for Local Assistance be reduced from \$1,206,366,000 to \$1,019,595,000. This allocation is from Budget Act Items 2660-101-0042(1), 2660-101-0890, and 2660-105-0046 Local Assistance Budget Act of 2001. This allocation is revised to be consistent with the recently enacted 2001-02 Budget.

**SUMMARY AND CONCLUSIONS**

This allocation provides the authority to subvent funds, up to the amounts listed by category on Page 2 of this Resolution, for individual projects prepared by local agencies.

Attachment

**ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2001-2002 FISCAL YEAR**

(Dollars in Thousands)

	<u>State</u>	<u>Federal</u>	<u>Revised State</u>	<u>Revised Federal</u>
<b><u>2660-101-0042(1)</u></b>				
State Match and Exchange	\$46,000		\$ 46,000	
Seismic Bridge Retrofit State Match	15,000		15,000	
Bridge Inspection & Scour Evaluation State Match	900		900	
Railroad Grade Separation	7,500		7,500	
RR Grade Crossing Maintenance	4,250		4,250	
Misc. Unassigned Local Programs	2,100		2,100	
TEA Exchange	3,000		3,000	
STIP Freeway Service Patrol	20,000		21,249	
Subtotal \$	98,750		\$ 99,999	
<b><u>2660-105-0046</u></b>				
Bay Area Ferry Operations Program	\$ 2,793		\$ 2,793	
<b><u>2660-101-0890</u></b>				
Surface Transportation (STP)	\$ 331,100			\$331,100
Congestion Mitigation and Air Quality (CMAQ)	387,000			350,235
Seismic Bridge Retrofit	60,000			54,300
Bridge Rehabilitation and Replacement	109,000			98,645
Bridge Scour	3,300			3,300
RR Grade Crossing Protection	20,363			20,363
Hazard Elimination & Safety (HES)	18,000			18,000
Demonstration Projects	135,200			0
Misc. Unassigned Local Programs	1,100			1,100
TEA, Regional Share	39,760			39,760
Subtotal	\$1,104,823			\$ 916,803
<b>Total Local Programs</b>	\$ 101,543	\$1,104,823	\$ 102,792	\$ 916,803